

Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,580.87	\$10,564.59	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,253.40	\$845.42	4	26,065.50	\$22,637.36	24	\$0.00	0.00%
Residential Home Energy Services - Measures	8,011.60	\$1,895.37	6	37,184.20	\$63,537.34	64	\$157,466.11	40.35%
Residential Home Energy Services - RCS	0.00	\$520.00	2	0.00	\$8,955.00	36	\$20,146.56	44.45%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	7,081.00	\$4,925.00	7	\$0.00	0.00%
Residential Consumer Products	1,404.00	\$300.00	4	10,778.00	\$5,097.50	10	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,372.80	\$113.76	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,829.53	5	0.00	\$7,610.55	10	\$0.00	0.00%
Res Subtotal	10,811.00	\$8,514.82	22.00	92,062.37	\$123,441.10	156	\$177,612.66	
Res % of Total	42.07%	34.65%	70.97%	51.02%	64.14%	81.25%	57.26%	
Low-Income Single Family Retrofit	2,692.10	\$10,746.82	3	18,028.64	\$30,988.20	12	\$43,900.89	70.59%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,692.10	\$10,746.82	3.00	18,028.64	\$30,988.20	12	\$43,900.89	
LI % of Total	10.48%	43.74%	9.68%	9.99%	16.10%	6.25%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	5,954.04	\$4,454.61	1	5,954.04	\$5,784.61	3	\$47,408.21	12.20%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	41,593.10	\$28,900.00	5	\$41,247.36	70.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$550.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,240.07	\$855.00	5	22,801.67	\$2,797.00	15	\$0.00	0.00%
C&I Subtotal	12,194.11	\$5,309.61	6.00	70,348.80	\$38,031.61	24	\$88,655.57	
C&I % of Total	47.45%	21.61%	19.35%	38.99%	19.76%	12.50%	28.58%	
Total	25,697.21	\$24,571.25	31	180,439.81	\$192,460.91	192	\$310,169.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.